ENERGY NORTH NATURAL GAS, INC. d/b/a National Grid NH Peak 2011 - 2012 Winter Cost of Gas Filing

Filed Tariff Sheets

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Timothy F. Horan

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II RATE SCHEDULES FIRM RATE SCHEDULES

	Winter Period			Summer Period				
	Delivery <u>Charge</u>	Cost of Gas Rate Page 87	LDAC Page 94	Total <u>Rate</u>	Delivery <u>Charge</u>	Cost of Gas Rate <u>Page 87</u>	LDAC Page 94	Total <u>Rate</u>
Residential Non Heating - R-1 Customer Charge per Month per Meter All therms	\$ 11.98 \$ 0.1583	\$ 0.7122	\$ 0.0693	\$ 11.98 \$ 0.9398	\$ 11.98 \$ 0.1583	\$ 0.7585	\$ 0.0693	\$ 11.98 \$ 0.9861
Residential Heating - R-3 Customer Charge per Month per Meter Size of the first block Therms in the first block per month at	\$ 17.33 100 therms \$ 0.2741	\$ 0.7122	\$ 0.0693	\$ 17.33 \$ 1.0556	\$ 17.33 20 therms \$ 0.2741	\$ 0.7585	\$ 0.0693	\$ 17.33 \$ 1.1019
All therms over the first block per month at	\$ 0.2265	\$ 0.7122	\$ 0.0693	\$ 1.0080	\$ 0.2265	\$ 0.7585	\$ 0.0693	\$ 1.0543
Residential Heating - R-4 Customer Charge per Month per Meter Size of the first block Therms in the first block per month at	\$ 6.93 100 therms \$ 0.1096		\$ 0.0693	\$ 6.93 \$ 0.8911	\$ 6.93 20 therms \$ 0.1096	\$ 0.7585	\$ 0.0693	\$ 6.93 \$ 0.9374
All therms over the first block per month at	\$ 0.0906	\$ 0.7122	\$ 0.0693	\$ 0.8721	\$ 0.0906	\$ 0.7585	\$ 0.0693	\$ 0.9184
Commercial/Industrial - G-41 Customer Charge per Month per Meter Size of the first block	\$ 40.77 100 therms			\$ 40.77	\$ 40.77 20 therms			\$ 40.77
Therms in the first block per month at All therms over the first block per month at	\$ 0.3254 \$ 0.2116	\$ 0.7125 \$ 0.7125	\$ 0.0493 \$ 0.0493	\$ 1.0872 \$ 0.9734	\$ 0.3254 \$ 0.2116	\$ 0.7624 \$ 0.7624	\$ 0.0474 \$ 0.0474	\$ 1.1352 \$ 1.0214
Commercial/Industrial - G-42 Customer Charge per Month per Meter Size of the first block	\$ 122.32 1000 therms			\$ 122.32	\$ 122.32 400 therms		,	\$ 122.32
Therms in the first block per month at All therms over the first block per month at	\$ 0.3041 \$ 0.2009	\$ 0.7125 \$ 0.7125	\$ 0.0493 \$ 0.0493	\$ 1.0659 \$ 0.9627	\$ 0.3041 \$ 0.2009	\$ 0.7624 \$ 0.7624	\$ 0.0474 \$ 0.0474	\$ 1.1139 \$ 1.0107
Commercial/Industrial - G-43 Customer Charge per Month per Meter All therms over the first block per month at	\$ 524.96 \$ 0.1867	\$ 0.7125	\$ 0.0493	\$ 524.96 \$ 0.9485	\$ 524.96 \$ 0.0854	\$ 0.7624	\$ 0.0474	\$ 524.96 \$ 0.8952
Commercial/Industrial - G-51 Customer Charge per Month per Meter Size of the first block	\$ 40.77 100 therms			\$ 40.77	\$ 40.77 100 therms			\$ 40.77
Therms in the first block per month at All therms over the first block per month at	\$ 0.1741 \$ 0.1124	\$ 0.7107 \$ 0.7107	\$ 0.0493 \$ 0.0493	\$ 0.9341 \$ 0.8724	\$ 0.1741 \$ 0.1124	\$ 0.7515 \$ 0.7515	\$ 0.0474 \$ 0.0474	\$ 0.9730 \$ 0.9113
Commercial/Industrial - G-52 Customer Charge per Month per Meter Size of the first block	\$ 122.32 1000 therms			\$ 122.32	\$ 122.32 1000 therms			\$ 122.32
Therms in the first block per month at All therms over the first block per month at		\$ 0.7107 \$ 0.7107	\$ 0.0493 \$ 0.0493	\$ 0.9284 \$ 0.8743	\$ 0.1237 \$ 0.0713	\$ 0.7515 \$ 0.7515	\$ 0.0474 \$ 0.0474	\$ 0.9226 \$ 0.8702
Commercial/Industrial - G-53 Customer Charge per Month per Meter All therms over the first block per month at	\$ 540.25 \$ 0.1202	\$ 0.7107		\$ 540.25 \$ 0.8802	\$ 540.25 \$ 0.0575			\$ 540.25 \$ 0.8564
Commercial/Industrial - G-54 Customer Charge per Month per Meter All therms over the first block per month at	\$ 540.25 \$ 0.0415	\$ 0.7107	\$ 0.0493	\$ 540.25 \$ 0.8015	\$ 540.25 \$ 0.0224	\$ 0.7515	\$ 0.0474	\$ 540.25 \$ 0.8213

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Thirty-Third Revised Page 87

Superseding Thirty-Second Revised Page 87 CALCULATION OF FIRM SALES COST OF GAS RATE PERIOD COVERED: WINTER PERIOD, NOVEMBER 1, 2011 THROUGH APRIL 30, 2012 (Refer to Text in Section 16 Cost of Gas Clause)

(Col 1)	(Col 2)		(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (11/01/11 - 04/30/12)	\$ 61,876,339 82,632,661			
Direct Cost of Gas Rate	-,,	\$	0.7488	per therm
Demand Cost of Gas Rate	\$ 12,917,335	s	0.1563	per therm
Commodity Cost of Gas Rate	46,765,733			per therm
Adjustment Cost of Gas Rate	2,193,271	\$	0.0265	per therm
Total Direct Cost of Gas Rate	\$ 61,876,339	\$	0.7488	per therm
Total Anticipated Indirect Cost of Gas	\$ 3,616,575			
Projected Prorated Sales (11/01/11 - 04/30/12)	82,632,661			
Indirect Cost of Gas	, ,	\$	0.0438	per therm
TOTAL PERIOD AVERAGE COST OF GAS EFFECTIVE 11/01/11		\$	0.7926	per therm
RESIDENTIAL COST OF GAS RATE - 11/01/11	COGwr	\$	0.7926	/fherm
Change in rate due to change in under/over recovery		\$	(0.0560)	
RESIDENTIAL COST OF GAS RATE - 12/01/2011	COGsr	\$	0.7366	/therm
Change in Rate due to change in under/over recovery		\$	(0.0164)	
RESIDENTIAL COST OF GAS RATE - 01/01/2012	COGwr	\$	0.7201	/therm
Change in Rate due to change in under/over recovery		\$	(0.0131)	
RESIDENTIAL COST OF GAS RATE - 2/1/2012	COGwr	\$	0.7070	/therm
Change in Rate due to change in under/over recovery		\$	0.0052	
RESIDENTIAL COST OF GAS RATE - 3/1/2012	COGwr	\$	0.7122	/therm

	Maximum (COG + 25%)	\$ 0.9908
COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/11	COGWI	\$ 0.7911 /therm
Change in rate due to change in under/over recovery		\$ (0.0560)
COM/IND LOW WINTER USE COST OF GAS RATE - 12/01/2011	COGsI	\$ 0.7351 /therm
Change in Rate due to change in under/over recovery		\$ (0.0164)
COM/IND LOW WINTER USE COST OF GAS RATE - 01/01/2012	COGsi	\$ 0.7186 /therm
Change in Rate due to change in under/over recovery		\$ (0.0131)
COM/IND LOW WINTER USE COST OF GAS RATE - 2/01/2012	COGsI	\$ 0.7055 /therm
Change in Rate due to change in under/over recovery		\$ 0.0052
COM/IND LOW WINTER USE COST OF GAS RATE - 3/01/2012	COGsl	\$ 0.7107 /therm

Average Demand Cost of Gas Rate Effective 11/01/11 Times: Low Winter Use Ratio (Winter) Times: Correction Factor Adjusted Demand Cost of Gas Rate	\$ 0.1563 0.9895 1.00140 \$ 0.1549	Maximum (COG + 25%)	\$ 0.9889
Commodity Cost of Gas Rate Adjustment Cost of Gas Rate Indirect Cost of Gas Rate Adjusted Com/Ind Low Winter Use Cost of Gas Rate	\$ 0.5659 \$ 0.0265 \$ 0.0438 \$ 0.7911		

COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/11	COGwh	\$	0.7929 /therm
Change in rate due to change in under/over recovery		Š	(0.0560)
COM/IND HIGH WINTER USE COST OF GAS RATE - 12/01/2011	COGsh	Š	0.7369 /therm
Change in Rate due to change in under/over recovery		\$	(0.0164)
COM/IND HIGH WINTER USE COST OF GAS RATE - 01/01/2012	COGwh	\$	0.7204 /therm
Change in Rate due to change in under/over recovery		\$	(0.0131)
COM/IND HIGH WINTER USE COST OF GAS RATE - 2/01/2012	COGwh	<u> </u>	0.7073 /therm
Change in Rate due to change in under/over recovery		s s	0.0052
COM/IND HIGH WINTER USE COST OF GAS RATE - 3/01/2012	COGwh	\$	0.7125 /therm

Average Demand Cost of Gas Rate Effective 11/01/11 Times: High Winter Use Ratio (Winter) Times: Correction Factor Adjusted Demand Cost of Gas Rate	\$ 0.1563 1.0014 1.0014 \$ 0.1567	Maximum (COG + 25%)	\$ 0.9911	
Commodity Cost of Gas Rate	\$ 0.5659			
Adjustment Cost of Gas Rate	\$ 0.0265			
Indirect Cost of Gas Rate	\$ 0.0438			
Adjusted Com/Ind High Winter Use Cost of Gas Rate	\$ 0.7929	,	 21 1	

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